

Alpha Iota State - Michigan
2014-2015 Provisional Budget
 July 2014 through June 2015

Jul '14 - Jun 15

Income	
REVENUES	
International Dues	
Active	58,320.00
Reserve	3,320.00
Scholarship Fees	325.00
Initiation Fees	80.00
Total International Dues	62,045.00
State Dues	
Active	33,534.00
Reserve	1,826.00
Initiation Fees	80.00
Total State Dues	35,440.00
Other Income	
Conventions, Workshops	8,260.00
Interest-Leadership Development	200.00
Interest-Past State Pres Fund	200.00
Interest-Permanent Fund	200.00
Total Other Income	8,860.00
Total REVENUES	106,345.00
Restricted Miscellaneous Income	
Scholarship Fees	1,200.00
Interest-Past State Pres Schola	1,400.00
Interest-Scholarship	250.00
Interest-Wilma Adams Fund	200.00
Kathleen Cashen Grant	600.00
Member Supporting Member	1,300.00
World Fellowship	1,000.00
Total Restricted Miscellaneous Income	5,950.00
Total Income	112,295.00
Gross Profit	112,295.00
Expense	
EXPENDITURES	
International Dues	
Active	58,320.00
Reserve	3,320.00
Scholarship Fees	325.00
Initiation Fees	80.00

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Total International Dues	62,045.00
STATE ADMINISTRATIVE	
President	
Conventions/Meetings	1,500.00
Official Business	1,000.00
Visitations	1,000.00
Office Expenses	750.00
Total President	4,250.00
Other Officers	
First Vice-President	1,000.00
Elected/appointed officers	
Second Vice-President	400.00
Recording Secretary	400.00
Corresponding Secretary	400.00
Parliamentarian	400.00
Immediate Past President	400.00
Total Elected/appointed officers	2,000.00
Total Other Officers	3,000.00
Executive Secretary	
Expenses/required meetings	1,800.00
Office Expenses	400.00
Salary	2,900.00
Total Executive Secretary	5,100.00
Treasurer	
Expenses/required meetings	1,300.00
Office Expenses	500.00
Salary	4,500.00
Total Treasurer	6,300.00
Editor	
Expenses/required meetings	1,300.00
Office Expenses	400.00
Salary	2,900.00
Total Editor	4,600.00
Total STATE ADMINISTRATIVE	23,250.00
STATE COMMITTEE EXPENSES	
SOCIETY BUSINESS	
Expansion/Membership	50.00
Necrology/Celebration of Life	50.00

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Leadership Development	50.00
Personnel	50.00
Finance	50.00
Nominations	50.00
Bylaws/Standing Rules	50.00
History	50.00
Approve Minutes	50.00
Chapter/Council Visitations	50.00
Strategic Planning	50.00
Total SOCIETY BUSINESS	550.00
PROGRAM OF WORK	
Program	50.00
Personal Growth/Services	50.00
Professional Affairs	50.00
Research	50.00
Music	50.00
Legislation	50.00
Women in the Arts	50.00
Total PROGRAM OF WORK	350.00
EDUCATIONAL SERVICES	
Communications	75.00
Scholarships/Grants	50.00
Funding our purposes	50.00
World Fellowship	75.00
Coordinating Council	100.00
Wilma Adams Fund	50.00
Historical Document Storage	50.00
Total EDUCATIONAL SERVICES	450.00
OTHER	
Official Printing	1,000.00
WOLVERINE	
Mailing Wolverine	2,500.00
Printing Wolverine	10,500.00
Total WOLVERINE	13,000.00
Conventions, Workshops	1,500.00
Leadership Development	
Incoming State Officer Training	750.00
Total Leadership Development	750.00
Past State Pres/ExeBd	2,500.00
PAC-President's Advisory Council	3,500.00
	3,500.00

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Total OTHER	22,250.00
Total STATE COMMITTEE EXPENSES	23,600.00
Other State Administrative Exp	
Employee FICA	800.00
State Treasurer Bond	550.00
State Audit (Review)	550.00
Webmaster stipend	500.00
Total Other State Administrative Exp	2,400.00
Total EXPENDITURES	111,295.00
Restricted Expenses	
Scholarship Awards	1,000.00
Wilma Adams	0.00
Total Restricted Expenses	1,000.00
Total Expense	112,295.00
Net Income	0.00